



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

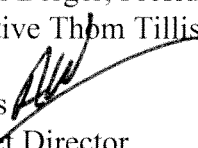
BEVERLY EAVES PERDUE  
GOVERNOR

ANDY WILLIS  
STATE BUDGET DIRECTOR

September 13, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate  
Representative Thom Tillis, Speaker of the House of Representatives

FROM: Andy Willis   
State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to [andy.willis@osbm.nc.gov](mailto:andy.willis@osbm.nc.gov).

Thank you.

AW\kl

# OSBM

## Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700  
 Instructions at [http://www.osbm.state.nc.us/office/pt\\_funding\\_grants\\_mgt.pdf](http://www.osbm.state.nc.us/office/pt_funding_grants_mgt.pdf)  
 Department of Health and Human Services

- 1 Department .....
- 2 Division (except in DHHS) .....
- 3 DHHS only, choose division from drop down list
- 4 Contact person (name) .....
- 5 Phone number .....
- 6 E-mail .....
- 7 Funding Entry (grantor) .....
- 8 CFDA number .....
- 9 Grant title .....

- 10 Grant application deadline (MM/DD/YYYY) .....
- 11 Start date of grant (MM/DD/YYYY) .....
- 12 End date of grant (MM/DD/YYYY) .....
- 13 Application type .....
- 14 Is this grant already in agency's continuation budget?
- 15 Budget code the grant will be expended in (XXXXXX) .....
- 16 Fund code (XXXX or NA) .....
- 17 Is there a state matching requirement?
- 18 If yes, what is the matching requirement?

- 19 If yes, what is the source of state funds being used to match grant funds?
- 20 Is there a maintenance of effort (MOE) requirement?
- 21 If yes, what is the MOE?

- 22 Is an additional General Fund appropriation required to meet the state match requirement?
- 23 Will any of these funds be passed through to local government or non-state entities?
- 24 If yes, identify affected entities by type .....
- 25 Will additional state monies be required to continue the program if grant expires or is reduced?
- 26 If yes, is this a requirement of the grant?
- 27 Are new FTEs funded through the grant?

- 28 Amount of grants funds applied for in each year .....
- 29 Amount of grants funds awarded in each year .....
- 30 Purpose of grant or amendment .....

- 31 Comments .....

Division of Public Health  
 Sally Hemdon, MPH  
 919-707-5401  
 Sally.Hemdon@dhhs.nc.gov  
 Centers for Disease Control and Prevention (CDC)

33 283  
 Collaborative Chronic Disease, Health Promotion and Surveillance Program  
 Announcement: Healthy Communities, Tobacco Control and Diabetes  
 Prevention and Control - Tobacco Component  
 07/18/11  
 03/29/11  
 03/29/12  
 New  
 Yes  
 14430  
 1551  
 Yes  
 1 - the state must provide one dollar from non-federal sources for every four dollars of Federal funding from the Grant

Special or Trust Fund

Yes  
 CDC requires a sustainability plan to be developed and key decision makers are educated about the importance of sustained funding. Negotiated agreement states are urged to make efficient use of resources through integration efforts.

Yes

Yes

local goal

Yes

No

		For 2010-11			
		Complete either Authorized or Proposed			
		SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12
		Actual	Authorized	Proposed	Proposed
Time-Limited					
Permanent					

To build capacity in North Carolina to reduce the health and economic consequences of tobacco use by reducing youth initiation, eliminating exposure to secondhand tobacco smoke, increasing quitting among youth and adults, and identifying and eliminating tobacco related health disparities among population groups.

#24 Yes, state money may be required to continue the program if grant is reduced. A sustainability plan is a requirement of the cooperative agreement.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Correlate your OSBM budget analysis if you have questions.

11/6/11  
 RCB 11/21/11  
 JMAC 1-12-11

**Notification of Application for Grant Funds/Awards, 2010-11**

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005. 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_inst.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf)

1	Department.....
2	Division (except in DHS) DHS only, choose division from drop down list.....
3	Contact person (name).....
4	Phone number.....
5	E-mail.....
6	Funding Entity (grantor).....
7	CFDA number.....
8	Grant title.....
9	Grant application deadline (MM/DD/YYYY).....
10	Start date of grant (MM/DD/YYYY).....
11	End date of grant (MM/DD/YYYY).....
12	Application type.....
13	Is this grant already in agency's continuation budget?
14	Budget code the grant will be expended in (XXXXXX).....
15	Fund code (XXXX or NA).....
16	Is there a state matching requirement?
17	If yes, what is the matching requirement?.....
18	If yes, what is the source of state funds being used to match grant funds.....
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20	If yes, what is the MOE?.....
21	Is an additional General Fund appropriation required to meet the state match requirement?.....
22	Will any of these funds be passed through to local govern- ments or non-state entities?.....
23	If yes, identify affected entities by type.....
24	Will additional state monies be required to continue the program if grant expires or is reduced?.....
25	If yes, is this a requirement of the grant?
26	Are new FTEs funded through the grant?.....
27	If yes, give the number by type for each year: Permanent Time-L
28	Amount of grants funds applied for in each year.....
29	Amount of grants funds awarded in each year.....
30	Purpose of grant or amendment.....
31	Comments.....

Department of Health and Human Services
Division of Public Health
John Peebles
919.715.6737
john.peebles@dhs.nc.gov
Health Resources and Services Administration (HRSA)
93.928
Systems Linkages and Access to Care for Populations at High Risk of HIV Infection Initiative – Demonstration Sites
04/04/11
09/01/11
08/31/12
New
NC
14430
1311
NC
No
No
Yes
Private non-profit
Yes
No
Yes

	For 2010-11				
	Complete either Authorized or Proposed				
SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13	SFY 2013-14
Actual	Authorized	Proposed	Proposed	Proposed	Proposed
ed			1,000		
			\$823,333.00		
				\$166,667.00	

This funding opportunity will support grantees of record funded under Ryan White HIV/AIDS Program Part B Grants to States and Territories to develop innovative systemic models of linkage to improve access to and retention in quality HIV care. Populations of interest are limited to those persons who are at high risk for and/or infected with HIV, but are unaware of their HIV status, are aware of their HIV infection but have never been referred to care, are aware but have refused referral to care, or have dropped out of care.

Current intentions are to request an Epidemiologist position.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

# OSBM

## Notification of Application for Grant Funds/Awards, 2010-11

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-0005, 818-807-4700  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/grants\\_inst.pdf](http://www.osbm.state.nc.us/files/pdf_files/grants_inst.pdf)

Department of Health and Human Services

Division of Public Health

Sherrill Troop

919.707.5435

sherrill.troop@dohhs.nc.gov

U.S. Department of Homeland Security, Federal Emergency Management Agency

97.044

Program for the Prevention of Fire-Related Injuries

ASSISTANCE: Firefighters

02/04/11

08/30/11

08/29/12

New

No

14330

1176

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

		For 2010-11		For 2011-12		For 2012-13		For 2013-14	
		Complete either Authorized or Proposed		Proposed		Proposed		Proposed	
		SFY 2009-10	SFY 2010-11	SFY 2010-11	SFY 2011-12	SFY 2012-13	SFY 2013-14		
		Actual	Authorized	Proposed	Proposed	Proposed	Proposed		
Time-Limited									
28 Amount of grants funds applied for in each year									
29 Amount of grants funds awarded in each year									
30 Purpose of grant or amendment									
31 Comments									
Reduce the risk of injury and death from residential fires in 10 North Carolina counties with the highest rates of death and injuries from fire and Carbon Monoxide exposure by providing fire safety education, escape route planning, home safety checks and installing smoke alarms, Carbon Monoxide alarms and smoke alarm systems for the hearing impaired through contracts with up to 20 fire agencies in Beaufort, Bladen, Cumberland, Martin, Pamlico, Randolph, Robeson, Rockingham, Scotland and Washington counties. Fire agencies will target low income residents, homes with children under 5 years of age and homes with residents over 65 years of age.									
This grant is funded for one year cycle. There will be no renewal of this grant.									

Return completed form as email attachment and indicate in message that proper agency approvals have been obtained. Contact your OSBM budget analyst if you have questions.

RCB 1/28/11  
JMD 1-28-11

**Notification of Application for Grant Funds/Awards, 2010-11**  
Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603, phone: 919.607.4700

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700  
Instructions at [http://www.osbm.state.nc.us/fiscalnet\\_files/ncosbm.htm](http://www.osbm.state.nc.us/fiscalnet_files/ncosbm.htm)

Department of Health and Human Services  
www.oscm.state.nc.us/mis/pd\_mis/grants\_instr.pd

- |  |
|--|
| <p> <a href="http://www.ospm.state.nc.us/ncfief/ncfief_mis/grams_misr.pdf">http://www.ospm.state.nc.us/ncfief/ncfief_mis/grams_misr.pdf</a><br/> Department of Health and Human Services<br/> Division of Public Health<br/> Richard Carney<br/> 919-707-5554<br/> richard.carney@hhs.nc.gov<br/> Centers for Disease Control and Prevention (CDC)<br/> 93, 539 </p> |
|--|

- |          |  |
|----------|--|
| 05/09/11 |  |
| 07/31/11 |  |
| 07/31/13 |  |
| New      |  |
| No       |  |
| 14430    |  |
| 1570     |  |
| No       |  |

- 26

- | No | Yes |
|----|-----|
|----|-----|

- private non-profit AND other state agency
- No
- No
- No

- | 7. NUMBER | Authorized | Proposed |
|-----------|------------|----------|
|           |            |          |

- |  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

- This ACA funding is a one-time contribution to the ACA.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSDM budget analyst if you have questions.

4/29/11  
 JMB 5-3-11  
 KCB 5/3/11  
 JMB 5/3/11

**Notification of Application for Grant Funds/Awards, 2011-12**  
Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603, phone 919.733.7271

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700.  
Instructions at [http://www.osbm.state.nc.us/files/pdf\\_files/brownmatters.pdf](http://www.osbm.state.nc.us/files/pdf_files/brownmatters.pdf).

Department of Health and Human Services

- |                             |  |
|-----------------------------|--|
| Division of Public Health   |  |
| Jennifer Reed Morillo       |  |
| (919) 707 5214              |  |
| jennifer.morillo@dhs.nc.gov |  |
| ORR, ACF, DHHS              |  |
| 93 576                      |  |
| Refugee Preventive Health   |  |
| 05/31/11                    |  |
| 08/15/11                    |  |
| 06/30/12                    |  |
| New                         |  |
| Yes                         |  |
| 1,4430                      |  |
| 1311                        |  |
| No                          |  |
|                             |  |
|                             |  |
|                             |  |
| No                          |  |
|                             |  |
| No                          |  |
|                             |  |
| Yes                         |  |
|                             |  |
| local govt                  |  |
| No                          |  |
|                             |  |
|                             |  |
| Yes                         |  |

9/7/11  
 9/8/11  
 9/9/11

- |    |  |           |
|----|--|-----------|
| 27 | If yes, give the number by type for each year.         | Permanent |
| 28 | Amount of grants funds <u>applied</u> for in each year | Time-L    |
| 29 | Amount of grants funds <u>awarded</u> in each year     |           |
| 30 | Purpose of grant or amendment                          |           |
| 31 | Comments   |           |

		For 2011-12			
		Complete either Authorized or Proposed		Complete either Authorized or Proposed	
SFY 2010-11		SFY 2011-12	SFY 2011-12	SFY 2012-13	SFY 2013-14
Actual	Authorized	Proposed	1,000	Proposed	Proposed

The past-through entities will be 7 local health departments in the following counties: Guilford, Middlebury, Wata, Craven, Durham, New Hanover and Orange. A new position for this grant is being proposed although not yet established. It will likely be a Public Health Program Consultant II.

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.

**OSBM**

**Notification of Application for Grant Funds/Awards, 2011-12**

Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-4006, 919-807-4700  
 Instructions at [http://www.osbm.state.nc.us/Files/for\\_funders/osbm\\_notif.pdf](http://www.osbm.state.nc.us/Files/for_funders/osbm_notif.pdf)

Department of Health and Human Services

Division of Public Health  
 John Peebles

919.715.6737

[john.peebles@dhhs.nc.gov](mailto:john.peebles@dhhs.nc.gov)

Health Resources and Services Administration (HRSA)

93.928

Special Projects of National Significance

04/04/11

09/01/11

08/31/12

New

No

14430

1311

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

No

*Revised 8-30-11*

*8/31/11 R  
 NCB 8/31/11  
 8/31/2011*

**RECEIVED**

**SEP 1 2011**

**BUDGET & ANALYSIS**

SFY 2010-11

Actual

SFY 2011-12

Authorized

SFY 2011-12

Proposed

SFY 2012-13

Proposed

SFY 2013-14

Proposed

SFY 2014-15

Proposed

Time-Limited

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

Permanent

31 Comments

Return completed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contact your OSBM budget analyst if you have questions.